



Cheshire High School Band Parents' Association

2016/2017 June Annual Meeting
Fiscal Year Wrap up and Path
Forward

Agenda



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|--|--------------------------|
| 1. Scholarship Award Presentation | Committee, Laura Hendry |
| 1. CHS Principal's Address | Dr. Mary Gadd |
| 3. Director of CHS Instrumental Music Report | John Kuhner |
| 4. Explanation of Proposed Bylaw Amendments | Tim Orcutt |
| 5. Introduction of Candidates | Jim Butler |
| 6. Explanation of Voting Procedures | Doug Levens |
| 7. Year End Financial Report | Laura Hendry |
| 8. Update on Upcoming Fundraisers | Laura Hendry, Tim Orcutt |
| 9. Voting | Doug Levens |

Scholarship Awards



- Austin Ratliff \$300 VN Engineers Scholarship
- Ryan Hendry \$300 William Raveis Scholarship
- Nicholas Ratliff \$250 Ray Mancinelli Scholarship
- Alysha DeGennaro \$250 CHSBPA Scholarship
- Lily Hackett \$250 CHSBPA Scholarship
- Meryl Campbell \$175 CHSBPA Scholarship
- Lydia Feng \$175 CHSBPA Scholarship
- Elaine Cao \$150 CHSBPA Scholarship
- Faisal Rajan \$150 CHSBPA Scholarship

- Faisal Rajan \$500 Allstate Jazz Scholarship

Path Forward – Dr. Mary Gadd



- Partnership: Organizational and Functional Re-Alignment
- 2017-2018 Budget and Program Cost
 - Town and State Funding
 - School Cost
 - Parent Cost
 - BPA Grants

Partnership and Functional Re-Alignment



Board of Ed/CHS	Corporate 501(c)(3)
Budget, funding, and staff for CHS Music Program	Budget, funding and stewardship of fundraisers, grant awards, and scholarships
Submit Grant requests to Corporation to subsidize program costs not covered by BOE/CHS budget	Provide grant awards to CHS to supplement BOE/CHS budget
Set and enforce rules and regulations for parent volunteer activities to support administration and operation of the program	Governed by federal/ state laws and internal corporate by-laws to include parent, alumni, and community volunteer fundraising activities
Managed and led by CHS, Director of Music Programs and his designated volunteer leaders	Managed and led by a Board of Directors
All budgeted funds and grant proceeds administered by CHS	The Board safeguards all corporate funds raised through its activities and determines amount of all grants and scholarships

2017/2018 Program Cost



- Budget constraints and changes (state and town): Reductions in state aid specifically led to a \$420,000 mid-year reduction in this year's operating budget (16-17). For next year (17-18), the Town Council reduced the BoE's budget request by \$705,000 which will result in some staff reduction and a modest decrease in funding levels for programs across the district. The looming concern, however, is the State has not yet passed its budget, and reductions to ECS and other forms of Town aid could have a devastating negative impact.
- CHS Music Program Budget (Band, Orchestra, Choral -- full department) \$141,793:
 - Includes: Transportation 32%, Instrument Repairs 12%, Music 12%, Dues/Fees 5%, Part-time Instructor Costs 21%, Supplies 19%
- Parent Cost/BPA to fund gap: \$32,000 for the instrumental program
- BPA to raise funds to cover \$32,000 in support of the program for this year



John Kuhner: CHS Band Director Report

- 2017-18 Information:
 - Upcoming dates for Band Camp, forms and procedures
 - Communication for summer and school year
 - Volunteering/form

Proposed Amendments to Bylaws



- Overall Objectives
 - Core purpose of fundraising
 - Reach out to alumni, former band parents and other community members
- Membership dues replaced by voluntary donations
- Board – seven members
- Corporate Officers – President, Treasurer, Secretary
- Added Alumni Relations and Community Outreach Committee

Introduction of Candidates



- Laura Hendry – President BPA
- Tim Orcutt – Chairman of Board
- Neil Kemp – Director At Large
- Sue Melitt – Director At Large
- Ron Dellosritto – Director At Large

Voting Procedures



- Voting electronically only
- Members receive a unique control number for each eligible vote (two votes per membership)
- Input unique control number to cast vote
 - Vote to pass By-Laws Amendments
 - Vote to elect President, Chairperson and 3 At Large Directors
- Voting open now through midnight Friday 6/30

Financial Report



Gross Revenue – Fundraisers	\$89,057.91
Donations/Grants	\$1,824.07
Dues Collected	\$5,196.67
Other Income	\$246.03
TOTAL GROSS REVENUE	\$96,324.68
Expenses - Fundraisers	\$39,112.11
Marching Band Expense	\$37,564.88
Winter Guard Grant	\$11,529.55
Jazz Grant	\$3,043.51
Banquet/Fellowship	\$6,996.70
Scholarship	\$3,445.00
G&A, Insurance, Charms	\$7,957.14
Prior Year Expenses	\$1,922.70
TOTAL EXPENSES	\$111,571.59
Net Gain/Loss	(\$15,246.91)

July 1 2016 Cash Reserves:

Webster Bank Checking **\$41,283.15**

ION Bank CD **\$8,000.00**

June 28, 2017 Cash Reserves:

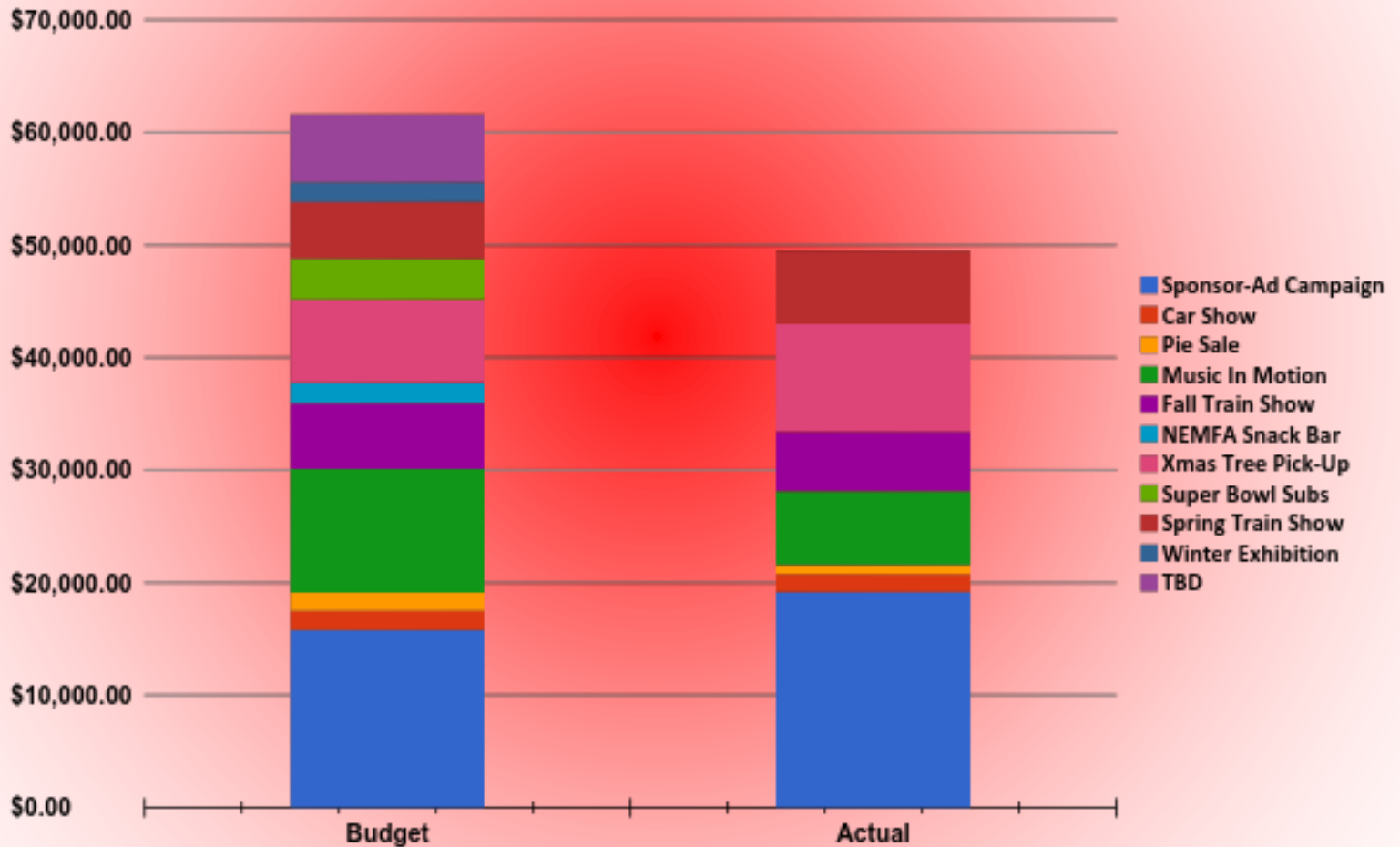
Webster Bank Checking **\$26,036.24**

ION Bank CD **\$8,000.00**

Financial Report - Fundraising



Budget vs. Actual



2017/2018 Fundraising



Sponsorship Campaign

Car Show

Community and Membership Donation Drive

Music in Motion

Fall Train Show

Christmas Tree Pick-up

Spring Train Show

Kick off now

August 26, 2017

August/Sept 2017

October 7, 2017

November 19, 2017

January 13, 2018

March 3, 2018

OTHERS TBD

Winter Guard Fundraisers or other Student-driven Fundraising – TBD to be led by Mr Kuhner and the Music Dept

Voting and Close



- If you would like to cast your votes now, please see Doug
- Thank you!
- We will announce the results of the voting via email and on ramband.com

Questions?

