

Cheshire High School



Marching Ram Band

**BPA General Membership
Meeting
January 19, 2016**

Agenda

Thank you
Financial Update
Winter Program Update
BPA Calendar
Opportunities to volunteer/lead
Questions?

Cheshire High School



Marching Ram Band

Thank you!



“Volunteers are not paid – not because they are worthless, but because they are priceless”

Financial Update

As of 1/19/2016 Opening Balance in account: \$50,336.88
Charms Credits (does not reflect pies/ads) \$ 7,987.00

	Budget	Actuals YTD Jan	Forecast Fiscal YE
Total Revenues	\$96,781	\$71,731	\$94,222
Total Expenses	\$96,781	\$72,639	\$96,742
P/L	\$0.00	Loss \$908	Loss \$2,520

Fundraising/Income Update FYTD

Source of Funds	Budget Revenue	Budget Expense	Budget Profit	Actual Revenue	Actual Expense	Actual Net Profit
Train Show 1	\$12,000	\$6,720	\$5,280	\$12,955	\$6,951	\$6,004
Pie Sale	\$2,000	\$1,500	\$500	\$3,888	\$2,333	\$1,555
Music In Motion	\$39,450	\$21,025	\$18,425	\$35,199	\$22,204	\$12,995
Mattress Sale	\$2,000	\$0	\$2,000	\$2,600	\$600	\$2,000
Macy's	\$300	\$0	\$300	\$412	\$0	\$412
Tag Sale	\$750	\$0	\$750	\$945	\$12	\$933
NEMFA	\$800	\$100	\$700	\$1,606	\$425	\$1,181
Fall Dues (90)	\$4,500	\$0	\$4,500	\$4,434	\$0	\$4,434
WG Dues (15)	\$750	\$0	\$750	\$300	\$0	\$300
WP Dues (12)	\$600	\$0	\$600	\$900	\$0	\$900
Bowling Night	\$1,000	\$750	\$250	\$662	\$378	\$283
Christmas Tree	\$6,500	\$1,000	\$5,500	\$7,100	\$927	\$6173
Magnet	\$2,250	\$981	\$1,269	\$0.00	\$981	
Bake Sales	\$1,100	\$0	\$1,100			
Pasta and Jazz	\$1,800	\$1,000	\$800			
Train Show 2	\$11,450	\$6,876	\$4,574			
TOTAL	\$87,250	\$39,952	\$47,289	\$71,001	\$34,811	\$37,596

Fundraising/Income Opportunities

Superbowl Bake Sales

Pasta and Jazz

Ads and Sponsorships

Grants

Concert – Rock with Eclipse, Memberz Only and CHS Music Students

Sky Zone

Winter Dues

Exhibition

Car Show and Food Trucks

Car Wash

Easter Flowers

Restaurant Nights

Winter Programs – Spend to Date

Winter Percussion

- Show Writing Fee (partial payment) = \$1,500
- Instructor invoice will be processed this week

Winter Guard

- Event Fees = \$925
- New Floor = \$1,390 (Was supposed to be BOE, but deducted from instructor fees which will be paid out of BOE budget)
- Costumes = \$1,975 (Should be a net \$0 impact to budget, costumes will come out of Charms accounts and/or family payment)
- Instructor Fees (December Sessions) = \$1,760

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BPA Calendar



Opportunities to be involved

Music in Motion Budget and Planning Committee (January)

Bylaw Committee (February) – Tim Orcutt, Kirsten Gunther, Jessica Nowicki, Laura Hendry (drafter)

Grant writing team – Joe Campbell, Mark Drozdowski(?)

Nominating Committee (March)

Fellowship/outreach (Dodd, St. Bridget) chair

Community outreach and partnering chair

Publicity chair

Questions?

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Marching Ram Band

The background of the entire image is a large American flag, with the stars and stripes clearly visible. The flag is slightly tilted and has a soft, draped appearance.

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Marching Ram Band

Thank you for coming!