

Cheshire High School



Marching Ram Band

BPA General Membership Meeting

November 24, 2015

Agenda

Thank you
Nationals Gear
Financial Update
Winter Programs
Scholarships
Opportunities to volunteer/lead
Questions?

Cheshire High School



Marching Ram Band

Thank you!



“Volunteers are not paid – not because they are worthless, but because they are priceless”

Nationals Custom Gear

Customized long sleeve, short sleeve Tee's, sweatshirts

2015 National Champions on front

Our design on the back – band roster, show information, etc.

Estimated price: \$18.00-\$22.00 for tees, from \$35.00 for sweatshirts

7-10 process once we submit design and order

Group rate but not BPA funded

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Financial Update

As of November 11, 2015 Opening Balance in account: \$50,630.31
Charms Credits (does not reflect pies/ads) \$ 7,987.00

	Budget	Actuals YTD	Forecast Fiscal YE
Total Revenues	\$96,781	\$62,244	\$92,903
Total Expenses	\$96,781	\$56,229	\$91,435
P/L	\$0.00	\$6,015	\$1,467

Fundraising Update

Event	Net Profit
Train Show (est)	\$6,000
Pie Sale	\$1,500
Music In Motion	\$12,538
Mattress Sale	\$2,600
Macy's	\$412
Tag Sale	\$932

Upcoming Event	Budgeted Net Profit
Magnets	\$1,000
Sky Zone	\$500
Christmas Tree	\$5,500
NEMFA	\$700
Pasta and Jazz	\$800
Bowling Night	\$250
Train Show 2	\$4,900
Bake Sales	\$1,000

Winter Programs

Winter Guard: \$4,000 in from BPA
 \$4,500 from Board of Ed
 \$ 750 from dues
TOTAL \$9,250

66 rehearsals, 2 competitions (with overnight), 5 instructors

Winter Percussion: \$1,600 in from BPA
 \$ 0 from Board of Ed
 \$ 600 from dues
TOTAL \$ 2,200

60 rehearsals, 5 shows, 4 instructors

We need to fundraise +\$20K to fund what was requested

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Scholarships

Scholarships for band members, traditionally supported by sponsors

Budget for 2016: \$2,500 includes jazz

Committee: Pam Fielding, Qui Fang, Carolyn Bradley, Yuan Ratliff, Ann Marie Kemp, Mr. Kuhner, Mr. Ciasullo

Raymond Mancinelli Scholarship sponsored by Laura Hendry	\$300.00
Peter Gode Scholarship sponsored by William Raveis	\$300.00
BPA Scholarship sponsored by Apple Music	\$300.00
BPA Scholarship sponsored by Helming & Company PC	\$300.00
BPA Scholarship sponsored by SIMA Drilling	\$250.00
BPA Scholarship sponsored by John Wonneberger	\$200.00
Jazz Scholarship sponsored by Allstate	\$500.00
TOTAL	\$2,150.00

Opportunities to be involved

Grant writing

Bylaw Committee (February)

Nominating Committee (March)

Music in Motion Budget and Planning Committee (January)

Fellowship/outreach (Dodd, St. Bridget)

Community outreach and partnering

Board of Ed campaign

Publicity chair

Our Schedule

Wednesday	August 26th	7:45am Convocation - CHS
Friday	September 11th	6:15pm Home Game - CHS
Saturday	September 12th	Fall Festival – CHS/Bartlem Park
Friday	September 18th	6:15pm Home Game PEP Band – CHS
Saturday	September 19th	FALCON FIELD MALONEY HIGH SCHOOL
Friday	September 25th	6:15pm Home Game – CHS
Saturday	September 26th	NEW MILFORD HIGH SCHOOL
Friday	October 2nd	6:15 Home Game – CHS
Saturday	October 3rd	SHEEHAN HIGH SCHOOL
Saturday	October 10th	LYMAN HALL
Saturday	October 17th	Music in Motion - OUR HOME SHOW
Saturday	October 24th	SOUTHINGTON HIGH SCHOOL
Saturday	October 31st	NEW ENGLAND STATES - NEW BRITAIN
Saturday	November 7th	NATIONALS AT METLIFE STADIUM
Friday	November 13th	6:15 Home Game – CHS
Thursday	November 26th	THANKSGIVING DAY HALF TIME AT CHS

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The background of the slide is a large American flag, with the stars and stripes clearly visible. The flag is slightly tilted and has a soft, draped appearance.

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Thank you for coming!