

Cheshire High School



Marching Ram Band

**BPA General Membership
Meeting
October 29, 2015**

Agenda

Thank you

Financial Update

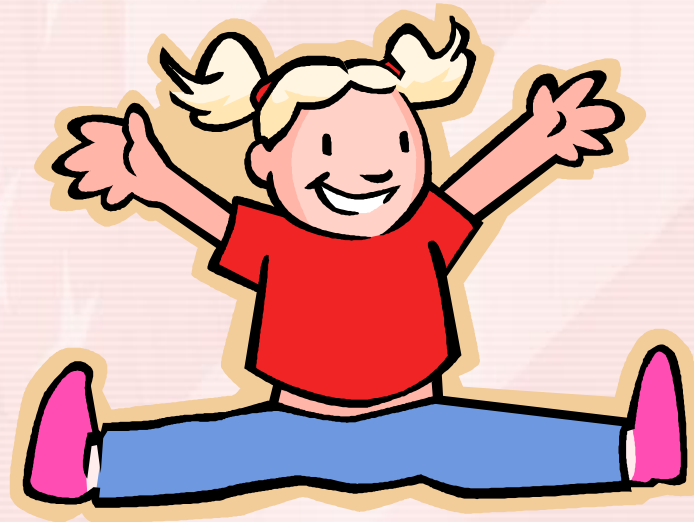
Up Coming Fundraisers

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Thank you!



Financial Update

Budgeted Revenue	\$39,450
<u>Actual Revenue</u>	<u>\$35,020</u>
Under Budget	(\$4,430)

Budgeted Expense	\$21,035
<u>Actual Expenses</u>	<u>\$23,456</u>
Over Budget	(\$2,421)

Net Loss to Budget (\$6,851)

Why?

The date was moved

Competition with other shows (less bands)

Weather (people did not stay)

Overspent programs and food (hospitality)

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Financial Updated

MiM Budget Meeting in December for 2016. All encouraged to share ideas and feedback to help

All other expenses are at or below budget

Other fundraisers are \$1,222 above budget

All other expenses are at or below budget

Train Show coming Up!

Christmas Tree Pick Up Coming up!

States

Performance Time is 8:50PM – Please try to come and SIT TOGETHER

Why are we required to pay for tickets?

US Bands requires us to buy 70 tickets (as a Class IV) - we paid a registration fee and budget through Mr. Kuhner's budget. We are required to purchase a set number of tickets based on our class (we got by as a IV) and we write a check to them for the tickets they require us to sell, if we sell them or not.

We do not get free admission even with a wrist band to get on the field. The BPA budget cannot afford to pay for tickets.

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Nationals

Leave CHS noon or later on Saturday, if we leave later, we will have a short run through here before we leave

Performance time between 6:29pm and 9:55pm – we will know November 2

Awards should start a midnight

Travel time to/from NJ between 2.5 and 4 hours – we will be home very early Sunday morning

4 buses – one is a spectator bus

Tickets will be \$30 a seat on the bus (down \$8 from last year)

We will tailgate in the parking lot before we perform
\$5.00 for 2 meats, fries and water

A few reminders

Visit ramband.com for information

Wear red and cheer!

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Questions?

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Thank you for coming